

**GOVERNMENT OF ANDHRA PRADESH**

**ABSTRACT**

Budget Estimates 2011-2012 – Budget Release Order for an amount of Rs.4,73,52,000/-(Rupees Four Crores Seventy three Lakhs and Fifty Two Thousand Only) towards 4<sup>th</sup> quarter provision under Non-Plan Schemes, to the Commissioner of Social Welfare, A.P. Hyderabad – Administrative Sanction Orders – Issued

SOCIAL WELFARE (BUDGET.1) DEPARTMENT

G.O.Rt.No. 119

Dated.24.02.2012

Read the following:

1. From the Commissioner of Social Welfare, AP, Hyd.,Lr. No. B1/ 3235 /2011-12, Dt.13.01.2012.
2. G.O.Rt.No. 540, Finance (Exp.SW) Dept, Dated 17.02.2012.
3. G.O. Rt. No.541, Finance (Expr.SW) Dept ,Dated 17.02.2012.

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**ORDER:**

In the reference 1<sup>st</sup> read above, the Commissioner of Social Welfare, AP, Hyderabad has sent proposals to Government and requested for release of 4<sup>th</sup> quarter Budget Provision and administrative sanction for an amount of Rs. 16,44,96,000/- (Rupees Sixteen Crores Forty Four Lakhs and Ninty Six Thousands Only) under Non-Plan Schemes during the financial year 2011-12 to the Commissioner of Social Welfare, A.P. Hyderabad.(i.e. 25% of the B.E.)

2. In pursuance of the BROs issued by Finance (Expr.SW) Department, in the reference 2<sup>nd</sup> and 3<sup>rd</sup> read above, Government hereby accord administrative sanction Rs.4,25,00,000/- + Rs.48,52,000/- = 4,73,52,000/-(Rupees Four Crores Seventy three Lakhs and Fifty Two Thousand Only) towards 4<sup>th</sup> quarter provision from B.E. 2011-12, under the following Non- Plan Schemes. The Scheme wise Department views are shown in Column No. (9) of the statement.

**(NON-PLAN)**

(Rupees in Thousands)

Sl. No.	Name of the Scheme (NON-PLAN)	Head of Account	Provision in B.E. 2011-12	Already Authorised Amount	Authorised Amount Now	Procedure of Drawal of Funds	Drawing Officer Concerned	Department's views
1	2	3	4	5	6	7	8	9
1.	Managerial Subsidy to APSCCFC	2225-01- M.H.190- SH.(08) Managerial Subsidy to APSCCFC 310/312-OGIA	17,00,00	12,75,00	4,25,00	GIA Bill adjust to P.D.A/c No.GA-31 APSCCFC.	AAO.O/o CSW, AP, Hyd.,	For Managerial Subsidy
2	Home for Welfare of Aged Infirm and Destitute	2235-02- S.W M.H.104- S.H.(04) – Home for Welfare of Aged, Infirm and Destitute- 310/312-OGIA	1,65,00	1,23,75	41,25	GIA Bill adjust to PD A/c No. GA-40, APSW Fund, Hyd.	A.A.O. O/o CSW, AP, Hyd.,	Maintenance of V.M.Home

	Contribution of Social Welfare Fund	2235-60-Other Social Security and Welfare Programmes, MH.200-SH.(07)-Contribution of Social Welfare Fund, 310/312-OGIA	28,99	21,72	7,27	GIA Bill adjusts to PD A/c No. GA-40, APSW Fund, Hyd.	A.A.O. O/o CSW, AP, Hyd.,	Extending Financial assistance to workers, maintenance of T.B. Patients, Leprosy Patients, Old Age Homes & Mentally Retorted & Physically Handicapped Institutions
3.		<b>Total</b>	<b>18,93,99</b>	<b>14,20,47</b>	<b>4,73,52</b>			

3. As regards drawal of funds, the Commissioner of Social Welfare, A.P. Hyderabad shall follow the procedure envisaged in Column No. (7) of the above table. Accordingly Government hereby authorize the concerned Drawing Officers to draw and incur the expenditure not exceeding the amount sanctioned in column No. (6) of the above Statement towards 3<sup>rd</sup> quarter Budget Provision under Non-Plan, during the financial year 2011-12.

4. This order issues as per the instructions issued in U.O. Note No.29875-A1/1283/A1/BG.I/2006, Finance (BG.I) Department, dated 25.11.2006 and also with the concurrence of Finance (Expr.SW) Department, vide their U.O.No.2736/33/A1/ Expr.SW/12, Dated.18.02.2012.

(BY ORDER IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J.RAYMOND PETER  
PRINCIPAL SECRETARY TO GOVERNMENT

To  
The Commissioner of Social Welfare, A.P. .Hyderabad  
The VC & MD., APSCCFC Limited, Hyderabad  
The Director, A.P.. Study Circle, Hyderabad  
The Accountant General,. A.P. Hyderabad  
The Director, Treasuries & Accounts, A.P. Hyderabad  
The Director of Works Accounts, A.P. Hyderabad.  
The Pay & Accounts Officer, A.P. Hyderabad  
**Copy to:**  
The Finance (Expr.SW) Department  
SF/SC..

// FORWARDED:: BY ORDER //

SECTION OFFICER